

Grant funding allocated _2022 - 2023

Pupil Premium Service Personnel - £320 per pupil - Total = £35,200 + £36,898.58
carry forward = £72,098.58

Expenditure - Slight overspend to 2023 / 24 of £175.23 (This to be paid from Main School budget)

Expenditure	Spent	Detail of spend and impact
Staffing	£50,522.23	• ELSA TA, trained by Educational Psychologists and TA in classrooms. • Support was provided for children in a range of situations improving their mental health and wellbeing and supporting access to the curriculum.
Resources / Equipment for children / Educational visits	£19,139.18	• Educational visits and also visitors into school, to enhance the children's experiences and provide a broader curriculum. • Children had a breadth of experiences across the curriculum which enhanced their understanding and



		developed their cultural awareness, also giving them experiences to write about.
Meals	£317.40	• Subsidy of universal free school meals to offer free and nutritious meals for Key Stage 1. • Every child had access to meals of quality leading to health and wellbeing.
Specialist services	£2295.00	• The Specialist Teaching Service and Educational Psychology Service were employed to deliver specialist assessments. • We were able to support children and identify needs both academic and emotional, enabling us to support children across both areas and improve wellbeing and progress.



		These reports also enable us to make referrals for Paediatrician appointments and EHC applications.
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